

**Coker Methodist Church
2025 Budget Summary**

2025 Budget

INCOME

REVENUES COLLECTED

General Fund Pledges	\$2,494,630
Facility Use/Rental Income	\$10,000
Columbarium Sales	\$30,000
CELC Fee	\$100,000
Interest Income/Miscellaneous Income	\$8,900
TOTAL REVENUES	\$2,643,530

COUNCIL ON MINISTRIES

ADULT MINISTRIES	\$5,300
YOUTH MINISTRIES	\$22,900
CHILDREN'S MINISTRIES	\$23,400
WORSHIP	\$45,000
MUSIC	\$46,100
MEMBERSHIP/EVANGELISM	\$3,750
LEADERSHIP DEVELOPMENT	\$2,500
CONGREGATIONAL CARE	\$620
COMMUNICATIONS	\$51,150
STEWARDSHIP	\$650
SPECIAL	\$12,500
TOTAL COUNCIL ON MINISTRIES	\$213,870

BENEVOLENCE

MISSION MOMENTS & OUTREACH	\$2,000
HEALTH & WELLNESS CENTER	\$0
TOTAL BENEVOLENCE	\$2,000

APPORTIONMENTS

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FINANCE & ADMINISTRATION

OFFICE OPERATIONS	\$47,200
MISCELLANEOUS ADMIN	\$72,000
TOTAL FINANCE & ADMINISTRATION	\$119,200

TRUSTEES

DEBT SERVICE	\$15,050
FURNITURE/EQUIPMENT/TELEPHONE	\$3,000
INSURANCE	\$98,000
PROPERTY TAX	\$7,000
MAINTENANCE	\$313,140
UTILITIES	\$157,500
VEHICLES	\$4,300
TOTAL TRUSTEES	\$597,990

TOTAL STAFF EXPENSES **\$1,622,720**

TTL OPERATING EXPENSES **\$2,565,780**

SURPLUS/(DEFICIT) **\$77,750**

Endowment Fund Principle Repayment (Annualized) **(\$77,750)**

Insurance Refund

Adjusted Surplus/(Deficit) **\$0**