

2019 STATEMENT OF ACTIVITIES FOR THE YEAR
ENDED 12/31/2019

REVENUES COLLECTED

General Fund Pledges & Faith/Unpledged Income	2,655,969
Facility Use & CELC Fee	90,133
Interest Income/Miscellaneous Income	6,458

TOTAL REVENUES 2,752,561

EXPENSES

COUNCIL ON MINISTRIES	209,825
BENEVOLENCE	143,492
APPORTIONMENTS	246,802
FINANCE & ADMINISTRATION	86,202
TRUSTEES	569,314
STAFF EXPENSES	1,442,052

TOTAL OPERATING FUND EXPENSES 2,697,687

Principal Payments for Dog Kennel Purchase	85,321
TOTAL CASH EXPENSES	2,783,008
SURPLUS/DEFICIT AFTER DEBT PAYMENT	(30,448)